

APPENDIX 2

HIGHWAYS OPERATIONS CAPITAL BUDGETS FOR 2017-18

(Indicative Budgets previously agreed February 2016)

Scheme/Programme	2017-18 (£)
Major Highway Reconstruction	750,000
Footway Reconstruction	150,000
Vehicle Restraint Systems	150,000
Street Lighting	50,000
Corporate Maintenance: Tips/ Spoils	250,000
Bridge Strengthening	447,000
Land Drainage – Corporate	125,000
Land Drainage - Non Corporate	125,000
Retaining Walls & Infrastructure	317,000
TOTAL	2,364,000